

**Pleasantview Township General Fund
 Revenues & Expenses - Budget
 July 2026 through June 2027**

	<u>Budget</u>
Ordinary Income/Expense	
Income	
100 · REVENUES	
402 · Current Property Tax	160,000.00
422 · Property Taxes (Road Allotment)	160,000.00
432 · Swampland Tax (MI)	26,000.00
450 · Property Tax Administration	50,000.00
455 · Summer School Collection	5,000.00
480 · Zoning Fees	4,000.00
482 · Land Split-Combination Fees	250.00
486 · Cemetary Fees	1,000.00
510 · State Revenue Sharing (MI)	95,000.00
750 · Interest from Accounts	<u>27,000.00</u>
Total 100 · REVENUES	<u>528,250.00</u>
Total Income	<u>528,250.00</u>
Gross Profit	528,250.00
Expense	
050-656 · PAYROLL FEES & EXPENSES	1,000.00
101-000 · TRUSTEE EXPENDITURES	
101-701 · Trustee Salaries	8,000.00
101-715 · Pension	800.00
101-720 · Meetings & Workshops	400.00
101-925 · Mileage	<u>100.00</u>
Total 101-000 · TRUSTEE EXPENDITURES	9,300.00
111-000 · SUPERVISORS EXPENDITURES	
111-701 · Supervisor Salary	12,800.00
111-710 · Pension	1,280.00
111-720 · Meetings & Workshops	800.00
111-925 · Mileage	<u>300.00</u>
Total 111-000 · SUPERVISORS EXPENDITURES	15,180.00
125-000 · CLERK EXPENDITURES	
125-701 · Clerk Salary	19,500.00
125-702 · Deputy Clerk Salary	2,500.00
125-715 · Pension	1,950.00
125-720 · Meetings & Workshops	750.00
125-925 · Mileage	<u>275.00</u>
Total 125-000 · CLERK EXPENDITURES	24,975.00
135-000 · TREASURER EXPENDITURES	
135-701 · Treasurer Salary	12,500.00
135-702 · Deputy Treasurer Salary	5,000.00
135-703 · School Contract Fee	5,000.00
135-715 · Pension	1,250.00

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135-720 · Meetings & Workshops	750.00
135-925 · Mileage	500.00
135-931 · Tax Collection Expense	4,000.00
Total 135-000 · TREASURER EXPENDITURES	29,000.00
225-000 · FINANCE DIRECTOR EXPENDITURES	
225-701 · Finance Director Salary	5,500.00
Total 225-000 · FINANCE DIRECTOR EXPENDITURES	5,500.00
245-000 · ASSESSOR EXPENDITURES	
245-701 · Assessor Salary	500.00
245-703 · Contract Services	34,500.00
245-950 · Miscellaneous	3,000.00
Total 245-000 · ASSESSOR EXPENDITURES	38,000.00
247-000 · BOARD OF REVIEW EXPENDITURES	
247-701 · BOR Chairperson Salary	800.00
247-702 · BOR Member Salaries -Mtg	750.00
247-720 · Meetings & Workshops	1,000.00
247-845 · Advertising	750.00
247-925 · Mileage	150.00
Total 247-000 · BOARD OF REVIEW EXPENDITURES	3,450.00
254-000 · ELECTION EXPENDITURES	
254-701 · Chairperson & Elector Salaries	7,500.00
254-720 · Meetings & Workshops	1,250.00
254-802 · Supplies	2,000.00
254-825 · Postage	750.00
254-925 · Mileage	500.00
254-933 · Emmet County	1,500.00
254-960 Election Equipment	21,000.00
Total 254-000 · ELECTION EXPENDITURES	34,500.00
276-000 · CEMETERY EXPENDITURES	
276-701 · Sexton Salary	800.00
276-872 · Lawn Care (Cemetery)	3,500.00
276-892 · Repairs & Maintenance	1,500.00
276-925 · Mileage	100.00
Total 276-000 · CEMETERY EXPENDITURES	5,900.00
294-000 · TOWN HALL EXPENDITURES	
294-701 · Secretary Salaries	19,750.00
294-710 · FICA	8,500.00
294-715 · Retirement Admin (Han & VOY)	500.00
294-720 · Meetings & Workshops	150.00
294-802 · Office Supplies	3,000.00
294-804 · Computer & Network Hardware	10,000.00
294-806 · Software & Support	9,500.00

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294-808 · Website & Domain Registration	2,000.00
294-812 · Dues & Subscriptions (Township)	2,750.00
294-825 · Postage	1,500.00
294-827 · Postage Lease	1,250.00
294-830 · Shredding Service	1,800.00
294-845 · Advertising	1,200.00
294-852 · Truestream	1,750.00
294-854 · Propane	3,750.00
294-856 · Electric	1,700.00
294-858 · Telephone	350.00
294-872 · Lawn Care (Office & Hall)	500.00
294-874 · Snow Removal	4,500.00
294-876 · Spring Clean-up Expense	2,500.00
294-892 · Repairs	7,000.00
294-894 · Security Systems (Sunrise)	1,200.00
294-896 · Maintenance Copier Lease	250.00
294-898 · Maintenance Clean, Pest, Other	3,500.00
294-925 · Mileage	100.00
Total 294-000 · TOWN HALL EXPENDITURES	89,000.00
335-000 · PUBLIC SAFETY EXPENDITURES	
335-934 · Harbor Springs Fire Authority	53,000.00
Total 335-000 · PUBLIC SAFETY EXPENDITURES	53,000.00
350-000 · AIRPORT & LIBRARY EXPENDITURES	
350-935 · Harbor Springs Airport	4,500.00
350-936 · Library (Alanson)	4,500.00
Total 350-000 · AIRPORT & LIBRARY EXPENDITURES	9,000.00
375-000 · LEGAL & ACCOUNTING EXPENDITURES	
375-831 · Accounting	9,500.00
375-833 · Legal	5,500.00
Total 375-000 · LEGAL & ACCOUNTING EXPENDITURES	15,000.00
721-000 · PLANNING COMMISSION	
721-701 · Planning Chairperson Salary	3,400.00
721-702 · Planning Members Salaries -Mtg	2,000.00
721-704 · Planning Members SalariesB	1,050.00
721-705 · Planning Members SalariesC	1,050.00
721-720 · Meetings & Workshops	1,250.00
721-834 · Planning Contracted Services	25,000.00
721-845 · Advertising	500.00
Total 721-000 · PLANNING COMMISSION	34,250.00
722-000 · ZONING ADMINISTRATION	
722-701 · Administrator Salary	22,000.00
722-715 · Pension	2,200.00

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722-720 · Meetings & Workshops	500.00
722-802 · Office Supplies	250.00
722-925 · Mileage	250.00
Total 722-000 · ZONING ADMINISTRATION	25,200.00
723-000 · ZONING BOARD OF APPEALS	
723-701 · ZBA Chairperson Salary	850.00
723-702 · ZBA Members Salaries -Mtg	750.00
723-720 · Meetings & Workshops	200.00
723-802 · Office Supplies	150.00
723-845 · Advertising	500.00
723-925 · Mileage	50.00
Total 723-000 · ZONING BOARD OF APPEALS	2,500.00
850-000 · ROAD CONSTRUCTION & MAINTENANCE	
850-937 · Construction & Maintenance	63,000.00
850-938 · Dust Control	5,500.00
850-939 · Signage	1,500.00
Total 850-000 · ROAD CONSTRUCTION & MAINTENANCE	70,000.00
900-000 · INSURANCE	
900-835 · Workers Compensation	1,500.00
900-800 MTPP Package Pemium (All Lines)	5,750.00
900-837 · Liability & Bonding	3,100.00
Total 900-000 · INSURANCE	10,350.00
Total Expense	475,105.00
Net Ordinary Income	53,145.00
Net Income	<u><u>53,145.00</u></u>